

PUBLIC NOTICE				
Franklin Co • Amendment of Current Budget				
NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET				
FRANKLIN COUNTY				
Fiscal Year July 1, 2022 - June 30, 2023				
The FRANKLIN COUNTY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2023				
Meeting Date/Time: 8/15/2022 10:00 AM		Contact: Katy Flint, Auditor		Phone: (641) 456-5622
Meeting Location: Franklin County Board of Supervisors Meeting Room inside the Franklin County Courthouse				
There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.				
REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	9,985,282	0	9,985,282
Less: Uncollected Delinquent Taxes - Levy Year	2	750	0	750
Less: Credits to Taxpayers	3	371,173	0	371,173
Net Current Property Tax	4	9,613,359	0	9,613,359
Delinquent Property Tax Revenue	5	0	0	0
Penalties, Interest & Costs on Taxes	6	0	0	0
Other County Taxes/TIF Tax Revenues	7	1,000,934	0	1,000,934
Intergovernmental	8	9,909,373	0	9,909,373
Licenses & Permits	9	22,150	0	22,150
Charges for Service	10	466,312	0	466,312
Use of Money & Property	11	145,715	0	145,715
Miscellaneous	12	142,285	0	142,285
Subtotal Revenue	13	21,300,128	0	21,300,128
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	3,168,473	134,620	3,303,093
Proceeds of Fixed Asset Sales	16	0	0	0
Total Revenues & Other Sources	17	24,468,601	134,620	24,603,221
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18	2,371,500	111,056	2,482,556
Physical Health and Social Services	19	1,397,155	75,400	1,472,555
Mental Health, ID & DD	20	0	15,317	15,317
County Environment & Education	21	1,118,175	103,300	1,221,475
Roads & Transportation	22	7,131,303	199,045	7,330,348
Government Services to Residents	23	736,911	80,362	817,273
Administration	24	5,409,491	494,444	5,903,935
Nonprogram Current	25	0	0	0
Debt Service	26	1,286,573	0	1,286,573
Capital Projects	27	1,100,000	0	1,100,000
Subtotal Expenditures	28	20,551,108	1,078,924	21,630,032
Other Financing Uses:				
Operating Transfers Out	29	3,168,473	134,620	3,303,093
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	23,719,581	1,213,544	24,933,125
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	749,020	-1,078,924	-329,904
Beginning Fund Balance - July 1, 2022	33	10,605,615	0	10,605,615
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	8,814,242	0	8,814,242
Fund Balance - Committed	37	0	0	0
Fund Balance - Assigned	38	2,745,449	0	2,745,449
Fund Balance - Unassigned	39	-205,056	-1,078,924	-1,283,980
Total Ending Fund Balance - June 30, 2023	40	11,354,635	-1,078,924	10,275,711

Explanation of Changes: Approval of projects using ARPA Funds, transfer to close out Mental Health Fund, budget transfer of employee benefits for Sec. Rds from Rural Supplemental to Secondary Roads Fund.

Published in The Sheffield Press on August 4, 2022

PUBLIC NOTICE
Franklin Co BOS • Minutes and Claims 7.25.2022

PROCEEDINGS OF THE FRANKLIN COUNTY BOARD OF SUPERVISORS

JULY 25TH, 2022

The Board of Supervisors met at 8:30AM on Monday, July 25th, 2022, at the Franklin County Courthouse with Board members McVicker in attendance. Nolte attended via Zoom.

Chairman McVicker led the Pledge of Allegiance.

Motion by Nolte, seconded by McVicker to approve the Agenda as presented. All ayes. Motion carried.

Motion by Nolte, seconded by McVicker to approve the Board Minutes from the regular meeting and the drainage meeting dated 7/18/22 All ayes. Motion carried.

Public Comment & Board Committee Updates: McVicker attended Franklin County Development Association's annual meeting and Central Iowa Juvenile Detention. Auditor Flint updated the board on the improvements in the Public Health building.

Jay Waddingham, Secondary Roads Engineer, met with the Board and gave an update on his department.

Motion by Nolte, seconded by McVicker to approve the Closure of Olive Ave. Between 120th and 130th Street as of 10:25AM on 7/19/22 for Culvert Closure/Repair. All ayes. Motion carried.

Motion by Nolte, seconded by McVicker to approve a Resolution Participating in SS4 Grant Application. The resolution reads in full:

RESOLUTION FOR PARTICIPATION IN SS4A GRANT APPLICATION

Franklin County Resolution No. 2022-53

WHEREAS, as part of the new Federal Transportation Bill, Infrastructure Investment and Jobs Act (IIJA), there is over \$1B of roadway safety funding available in the form of Safe Streets and Roads for All (SS4A) grants. To be an eligible applicant for this new safety funding, a county MUST have an eligible Action Plan in place; and WHEREAS, the Iowa County Engineers Association (ICEA) plans to apply for a SS4A grant to develop and supply all 99 counties in Iowa with an eligible Action Plan at no cost to the counties. ICEA encourages all 99 counties to participate in this grant application; and WHEREAS, the Franklin County Board of Supervisors will commit to achieve significant declines in roadway fatalities and serious injuries in Franklin County; and WHEREAS, the Franklin County Board of Supervisors recognizes the Action Plan and will assist the County Engineer's department in achieving the goal of a dramatic decrease in roadway fatalities and serious injuries and zero roadway fatalities and serious injuries by the years 2030 and 2050, respectively; and

WHEREAS, the Franklin County Board of Supervisors, after consulting with the Franklin County Engineer, desires to participate in a joint SS4A grant to develop and receive an eligible Action Plan for Franklin County. THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF FRANKLIN COUNTY that this County does hereby request to be included in the statewide SS4A grant to develop Actions Plans for all 99 counties in Iowa.

Roll call vote was as follows, Ayes: McVicker, Nolte; Absent – Vanness. Motion carried and resolution duly adopted.

Motion by Nolte, seconded by McVicker to approve Franklin County Utility Permit Application for Windstream to place Fiber in the North Side of 160th St from I-35 to Cardinal Ave Replacing Existing Overhead Fiber Optics Cable. All ayes. Motion carried.

Motion by Nolte, seconded by McVicker to approve Franklin County Utility Permit Application for REC to Rebuild Overhead Electrical Lines from 258 200th Street to Dogwood Ave. All ayes. Motion carried.

Gabe Johanns, IT Director, met with the Board to provide an update on happenings in his department. He also met with the Board to discuss a revision to the Password Policy. The Board agreed that a change should take place and told Johanns to move forward.

A meeting was held with Wright Co. at 10:15AM pertaining to Drainage District 4-118. Full details may be obtained from the drainage clerk or on the county website.

Motion by McVicker, seconded by Nolte to approve the claims as presented. All ayes. Motion carried.

Motion by Nolte, seconded by McVicker to approve a resolution authorizing a Correcting Transfers. The resolution reads in full:

RESOLUTION 2022-51

AUTHORIZING CORRECTIVE TRANSFER

WHEREAS, Franklin County, Iowa (the "County"), pursuant to and in strict compliance with all laws applicable to the County, desires to transfer cash from one fund to another for the purposes of correcting an end of the year fund balance error. WHEREAS, the County ended with a positive fund balance in Fund 10000 wishes to correct it as follows:

CORRECTING TRANSFER
CURRENT FUND...AMOUNT OF TRANSFER ...CORRECTIVE TRANSFER TO ...REASON FOR TRANSFER
Mental Health \$15,317.41 Mental Health Corrective Transfer 10000-10300-814-60 0006-09000-09040-60

NOW, THEREFORE, be it resolved by the Board of Supervisors of Franklin County, Iowa, directing the County Auditor to proceed with the corrective transfer, the amount of transfer to the appropriate fund, mentioned above, due to the reason mentioned; said transfer is between budgetary funds.

Roll call vote was as follows, Ayes: McVicker, Nolte; Absent: Vanness. Motion carried and resolution duly adopted.

Motion by Nolte, seconded by McVicker to approve a proclamation of Anti-Human Trafficking and ordering the clocktower lights to blue in observance of the fight against Human Trafficking for 2 weeks. All ayes. Motion carried.

Motion by Nolte, seconded by McVicker to adjourn at 10:50AM until Monday, August 1st 2022 at 8:30AM at the Franklin County Courthouse. All ayes. Motion carried.

ATTEST:
Gary McVicker, Chairman Katy A Flint, Auditor & Clerk to the Board
Publication List by Vendor/Description

Ackley Public Library	Funding	5775.00	1
AgSource	Well Tstg	330.00	1
Alexander Public Library	Funding	11550.00	1
Alliant Energy	Util	192.77	2
Amazon Capital Services	Sup	42.52	1
Mary Barnhart	Mileage	123.63	1
Bibby Fin/Homeline Med	Sup	18.60	1
Brenda Boyington	Mileage	51.75	1
Bruening Rock	Rock/Sand	13234.18	1
Butch Gruelke Auto	Rep/Parts	657.95	1
CAM Spray	Sup	48.36	1
Careficient Inc	Software	1370.00	1
Coulter Public Library	Funding	9900.00	1
Counsel	Maint	25.73	1
Creative Srvs of New England	Supp	278.95	1
CTI Ready Mix	Supp	2098.75	1
D&L Sanitation	Srvs	817.00	5
Dale Howard Auto	Rep/Parts	39210.00	1
Deluxe Off	Sup	93.25	1
Dollar General	Sup	102.25	1
Dows Community Library	Funding	5775.00	1
Forterra Pipe & Precast	Mat/Sup	12306.88	1
Franklin Co Development	Funding	22500.00	1
Franklin Co Dispatch	Funding	165528.00	2
Franklin Co Emerg Mgmt Comm	Funding	76081.00	1
Franklin Co Fair Assn	Funding	25000.00	1
Franklin Co Historical Society	Funding	5000.00	1
Franklin Co Sheriff	Srvs	36.00	1
Franklin REC	Util	140.57	2
Graham Tire	Rep/Tires	9138.48	1
Greater Franklin Co Chamber	Trng	500.00	1
Hampton Public Library	Funding	34650.00	1
Hampton Senior Citizen Center	Funding	1500.00	1
City of Hampton	Trng	100.00	1
Dale Haver	Well Clsg	469.75	1
Angie Hayner	Mileage	96.03	1
Healthcare First	Maint	1190.70	1
Healthy Harvest	Funding	1525.00	1
Howie Equip	Rep/Parts	20.00	1
ISAC	Conf	250.00	1
J-T Machine & Tool	Rep/Parts	221.98	1
Randy Kline	Srvs	52.95	1
Liqui-Grow of Hampton	Supp	150.03	1
Mail Services	Renewals	414.91	1
Mid American Energy	Util	3828.41	8
Midland Power	Util	14.33	1
Deb Miller	Mileage	66.13	1
Millers Alignment	Rep/Parts	53.00	1
MPEC Inc	Rent	50.00	1
N Wilson Concrete & Const	Srvs	13081.30	1
NCIN Task Force	Dues	1926.80	1
Office Depot	Sup	66.77	1
Office Elements	Maint	1518.80	1
Ned Parker	Reimb	31.35	1
Reminder Printing	Ads	532.85	2
Router12 Networks	Srvs	95.00	1

Approved 7/25/22 to be paid 7/27/22.

Page 2

Marla Schipper	Mileage	83.95	1
Secure Shred Solutions	Srvs	136.00	2
Sheffield Golf Club, LLC	Misc	1000.00	1
Sheffield Public Library	Funding	14850.00	1
Sirchie	Sup	139.84	1
State Hygienic Lab	Sup	123.00	1
Superior Welding	Sup	73.18	1
Dave Taylor	Well Clsg	159.80	1
Verizon	Srvs	355.17	1
Visa	Trng/Sup	1142.67	1
Grand Total		487916.32	1

End of Report